

ONLINE STRATEGIC PLANNING WORKSHOP FOR FY2022 VIA ZOOM

To ensure a continuous delivery of the Commission’s mandate to overseas Filipinos, a strategic planning workshop of the targets for the Fiscal Year 2022, shall be conducted via Zoom Webinar on 17 November 2021, Wednesday.

The objectives of the Strategic Planning are as follows:

1. To identify and set achievable programs, activities, and projects (PAPs) that are responsive to the current health crisis situation;
2. To identify appropriate interventions to achieve unmet targets from the previous fiscal year; and
3. To address particular issues, if any, in the design and, or implementation of PAPs.

For this purpose, the following officers and employees are hereby directed to participate in the 2022 Online Strategic Planning Workshop:

Administrative and Finance Division 1. Mario O. Garcia 2. Keeshia Mae Acedera 3. Candelario Garcia 4. Warner Dawal 5. Cherry Duron 6. Fernando Marcos 7. Kevin Ladi 8. Evangeline Nepomuceno 9. January Danielle Sanchez 10. Arnel Sual	Migrant Integration and Education Division 1. Ivy D. Miravalles 2. Paul Vincent Avecilla 3. Mia Bisa 4. Ariel Cruz 5. Ma. Kimberly Joy Dizon 6. Janet Ramos
Management Information and Systems Division 1. Romeo R. Rosas II 2. Troy D. Agcanas 3. Von Hensley Consigna 4. Michael C. Gregorio 5. Alyssa Jeanne G. Gozo 6. Rosemarie Juan 7. Aldrin John Nagera	Policy, Planning and Research Division 1. Rodrigo V. Garcia, Jr. 2. Michael A. Apattad 3. Elfred Ulysses Del Rosario 4. Graciela Antonett A. Paguinto 5. Joanna Lyn S. Rodriguez 6. Patricia Marie M. Salvador 7. Frenzel Louie T. Tingga

8. Maria Auxillium Obispo II 9. Allen Dennis T. Pulma 10. Darlene San Juan	
Project Management Division 1. Marita D. Apattad 2. Rozelle P. Carrera 3. Erwin Paul S. Cristobal 4. Kristine Joy D. Gacer 5. Princess Mayumi Peralta 6. Benilda R. Pereyra 7. Manolo V. Tibe	Office of the Secretary 1. Justice Francisco P. Acosta 2. Atty. Wendell Dimaculangan 3. Michelle Dawn Bande 4. Francis Calingasan 5. Jovian Louis Bulawan 6. Anne Marie Laqui 7. Khaye Patrisha Orit
CFO Employees Association 1. John Nichols Ruelos	


Attached are the following for your advanced reference:

- a. Programme;
- b. Reminders; and
- c. Template documents needed for the presentation

The AFD is directed to provide administrative and logistical support, including provision of shuttle services to employees who will participate in the activity, purchase, and distribute food, and provide materials and supplies needed. AFD shall prepare the corresponding cash advance for this purpose.

The MISD is directed to assist in the technical conduct of the Zoom Webinar.

For further questions regarding the format and details of the activity, please contact the Policy, Planning and Research Division (PPRD) through Michael A. Apattad through his mobile number 0998-999-4982 or email address mapattad@cfo.gov.ph.



JUSTICE FRANCISCO P. ACOSTA (Ret.)
 Chairperson and Secretary

9 November 2021



Office of the President of the Philippines
COMMISSION ON FILIPINOS OVERSEAS

ONLINE STRATEGIC PLANNING WORKSHOP FOR FY2022 VIA ZOOM
 Proposed Programme of Activities
 17 November 2021

TIME	ACTIVITY	IN-CHARGE
AM SESSION		
9:00 am – 9:05 am	Prayer	OSEC
9:05 am – 9:10 am	Welcome Message	Atty. Wendell Dimaculangan
9:10 am – 9:20 am	Message/ Policy Direction of CFO	Justice Francisco P. Acosta
9:20 am – 9:35 am	Overview of Strategic Planning Workshop	PPRD
9:35 am – 9:50 am	Presentation of FY2022 CFO Budget and Fiscal Space Allotted per Division	AFD
9:50 am – 10:15 am	Presentation of Agency's Summary of Performance/Accomplishment for the FY2021 (as of September 30, 2021)	TWGQO (Division's Rep to Present their Respective Divisions' Performance)
10:15 am – 10:20 am	B R E A K	
Presentation and Critiquing of the 2022 Workplans		
10:20 am – 10:45 am (25 mins)	Office of the Secretary	OSEC
10:45 am – 11:10 am (25 mins)	Migrant Integration and Education Division	MIED
11:10 am – 11:35 am (25 mins)	Project Management Division	PMD
11:35 am – 12:00 am (25 mins)	Policy, Planning, and Research Division	PPRD

ANNEX 1

12:00 noon – 1:00 pm	LUNCH	
PM SESSION		
1:00 pm – 1:25 pm (25 mins)	Management Information Systems Division	MISD
1:25 pm – 2:50 pm (25 mins)	Administrative and Finance Division (AFD)	AFD
2:50 pm – 3:00 pm	BREAK	
3:00 pm – 3:10 pm (10 mins)	Presentation of: 1. Status of CFO's 2021 Annual Procurement Plan 2. FY2022 Annual Procurement Plan	AFD
3:10 pm – 3:30 pm (20 mins)	Presentation of 3-Year ISSP (2022-2024)	MISD
3:30 pm – 3:40 pm (10 mins)	Presentation of Endorsed FY2022 GAD Plan and Budget	GFPS-TWG
3:40 pm – 3:55 pm (15 mins)	Presentation of CFOEA Plans and Concerns for FY2022 and FY2021 Accomplishments	CFOEA
3:55 pm – 4:05 pm (5 mins)	Ice Breaker/Entertainment	OSEC
4:05 pm – 4:15 pm (10 mins)	Summary of Agreements and Recommendations (Workshop Outputs)	PPRD
4:15 pm – 4:30 pm	Closing Messages / Ways Forward	Justice Francisco P. Acosta
Facilitators	PPRD	